

SANTA FE COUNTY

RESOLUTION 2018 - 34

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on \_\_\_\_\_, did request the following budget adjustment:

Department / Division: Housing Fund Name: CDBG

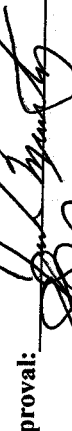

Budget Adjustment Type: Increase/Initial Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
229	0000	385	0300	Budgeted Cash	75,000	
250	1921	390	0229	Federal/CDBG (HUD)	55,336	
250	1922	390	0229	Federal/CDBG (HUD)	19,664	
250	1921	372	0100	Federal/CDBG (HUD)	368,907	
250	1922	372	0100	Federal/CDBG (HUD)	131,093	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>650,000</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
229	0000	490	0250	Operating Transfers Out/Operating Transfer Out	75,000	
250	1921	471	8001	Capital Purchases/Buildings & Structures	424,243	
250	1922	471	8001	Capital Purchases/Buildings & Structures	150,757	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>650,000</b>	

Requesting Department Approval:  Title: Executive Director Date: 2/27/18  
 Finance Department Approval: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval:  Date: 2/27/18 Updated by: SFC/ERK Date: 02/27/18

**SANTA FE COUNTY**

**RESOLUTION 2018 - 24**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Joe Gonzales Dept/Div: Housing Phone No.: 995-9531

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose. To establish the budget for the Community Development Block grant.

**a) Employee Actions**

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
1921.8001	Reroof of housing units in Santa Cruz site.	424,243
1922.8001	Reroof of housing units in Jacobo site.	150,757

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense  X \_\_\_\_\_

SANTA FE COUNTY  
RESOLUTION 2018 - 34

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Joe Gonzales Dept/Div: Housing Phone No.: 995-9531

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES NO NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES X NO NO  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Community Development Block Grant, Project No. 16-C-NR-40, January 16, 2018, \$500,000.
  - c) Is this request is a result of Commission action? YES NO NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY  
RESOLUTION 2018 - 24

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> Day of February, 2018.

Santa Fe Board of County Commissioners

Anna Hansen  
Anna Hansen, Chairperson

ATTEST:

Geraldine Salazar  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of February, 2018 at 04:22:20 PM And Was Duly Recorded as Instrument # 1851183 Of The Records Of Santa Fe County

Deputy Geraldine Salazar  
Martinez  
Witness My Hand And Seal Of Office  
Geraldine Salazar  
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 02/28/2018