

SANTA FE COUNTY

RESOLUTION 2018 - 31

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2018, did request the following budget adjustment:


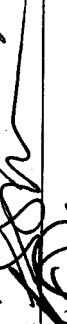

Department / Division: Fire Department/Fire Administration Fund Name: Fire Operations Fund (244)  
 Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0815	360	09-02	Disaster Relief / State Forest Fire Wildland	24,227	
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0815	422	80-09	Capital / Vehicles	24,227	
TOTAL (if SUBTOTAL, check here)					24,227	

Requesting Department Approval:  Title: Chief Date: 3-8-2018  
 Finance Department Approval:  Date: 3/5/18 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval:  Date: 3-22-18 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Fire Operations Fund (244) to budget State Forestry revenue collected for fire assignments in the amount of \$24,227 to be utilized to sustain the Wildland Program.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Wildland Vehicle	24,227

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense  X

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES NO X
  - b) Does this include state or federal funds? YES X NO NO  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. NM State Forestry Reimbursements
  - c) Is this request is a result of Commission action? YES NO X X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request. N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of March, 2018.

Santa Fe Board of County Commissioners

*Anna Hansen*  
Anna Hansen, Chair

ATTEST  
*Geraldine Salazar*  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Herby Certify That This Instrument Was Filed for Record On The 28TH Day Of March, 2018 at 02:54:03 PM And Was Duly Recorded as Instrument # 1853495 Of The Records Of Santa Fe County

BCC RESOLUTIONS  
PAGES: 5

Deputy *E. Strulla*  
*W. Martinez*  
Witness My Hand And Seal Of Office  
Geraldine Salazar  
County Clerk, Santa Fe, NM

2017 ODF August Severity Fire

Santa Fe County  
 R E P R I N T  
 \*\*\* CUSTOMER RECEIPT \*\*\*  
 Oper: COMEDINA  
 Type: CT Drawer: 1  
 Date: 2/14/18 80 Receipt no: 118268  
 Description      Quantity      Amount  
 244BT      244-0815 FOREST FIRE REIM      1.00      \$24227.66  
 G/L account number: 24408153600902  
 ACH 12/7/17  
 Tender detail:  
 WI WIRE RECEIIVE      \$24227.66  
 Total tendered      \$24227.66  
 Total payment      \$24227.66  
 Trans date: 2/14/18      Time: 15:38:46